



DLMS “Jump Start”

The 20 Year Quest

Replacement of the MILS with the
—DLMS

MODELS

JUMP START

Defense Logistics Management Standard

DoD (DIA/MSO)
Office (DIA/MSO)
PRC

May 2008





Topic Outline

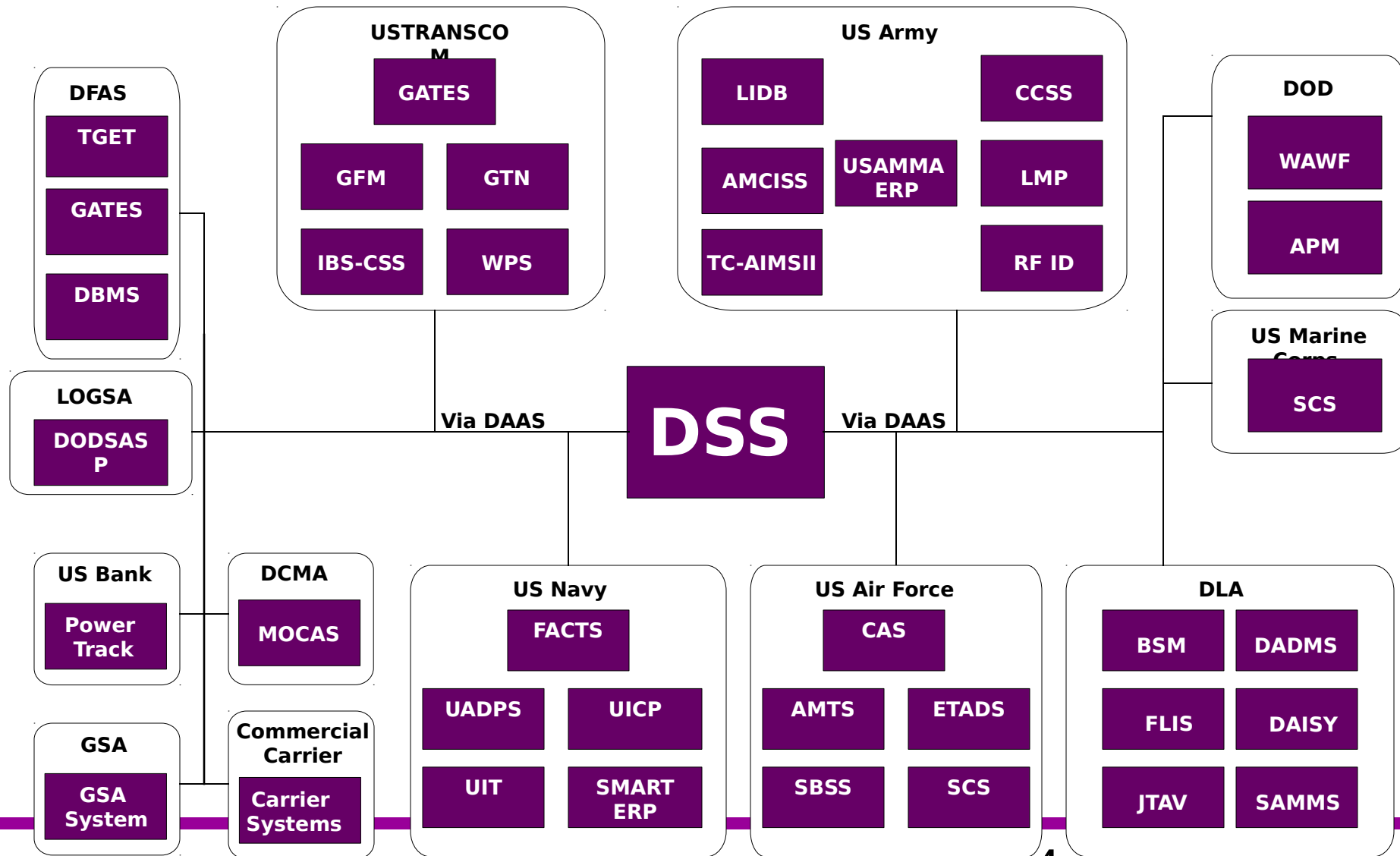
- **DLMSO Strategy**
- **DLMSO Support**
- **Jump Start Program**
- **Nominations**
- **Metrics**
- **Summary: Good News/Bad News**



DLMSO STRATEGY

- **Put underlying DOD Policies in place**
DODD 8190.1, DOD 4140.1-R, BEA, ETP, etc.
- **Put functional and technical infrastructure in place**
DLMS Manuals (business rules, data standards, EDI ICs, XML schemas), DLMSO Web, DAASC maps, training program, etc.
- **Support Component ERP development/deployments**
- **Cultivate strong OSD sponsorship & support (Jump Start)**
- **Create and collaborate with leverage point Systems**
DSS, EBS, LMP, WAWF, IUID & RFID programs, etc.
- **Encourage systems that fill process thread gaps (TRANSCOM)**
- **Provide & promote near term solutions like the DLMS Bridge**
- **DLMSO Office Priority #1**

DSS Interfaces - Leverage System





DLMSO Support of DLMS Migration

A Total Office Commitment and Participation Effort:

- **Overall program management**
- **Developed Project Management Plan (PMP)**
- **Organized/hosted Jump Start Kick Off meeting**
- **Conducted 5 DLMS training sessions in 2007/4 scheduled 2008**
- **Coordinates and documents monthly status meetings**
- **Technical and functional PMO support/consultation**
- **PDCs staffed & ADCs published supporting implementations**
- **Implementation Conventions and Schemas modified as needed**
- **Review of monthly status reports from PMOs**
- **Submits updates to BTA's ETP**
- **Evaluation of Jump Start Nominations**
- **Collects and prepares monthly metrics**



DLMS TRAINING

DLMSO offers a two day training class on DLMS processing. The class is composed of 9 modules containing 455 training slides used in conjunction with a number of hand outs. DLMSO offers the training at no cost.

Since March 2007, DLMSO has trained approximately 170 DoD Component personnel:

Navy R-Supply	Norfolk, VA	March 27-28, 2007
Air Force ILS-S/SBSS	Maxell-Gunter AFB, AL	April 24-25, 2007
Army LOGSA & LAISO	Huntsville, AL	June 13-14, 2007
DAASC	Dayton, OH	July 24-25, 2007
Marine Corps MAISTER	Albany, GA	November 14-15, 2007
Navy ERP	Annapolis, MD	February 26 2008

The following DLMS training is in the planning phase:

DFAS	Columbus, OH	June 11-12, 2008 (this is a class of 50+ students)
Air Force ECSS	Dayton, OH	July 17-18, 2008 (this is a class of 40+ students)
GSA	Washington, DC	TBD



DLMS Jump Start Program

■ Program Highlights:

- Provides “seed” funds (from BTA) for legacy systems DLMS migrations (LMP considered a legacy)**
- Provides phased implementation & support strategy:**
- Systems must have 5 or more years before retirement**

■ OSD Carrot/Stick Approach

- Carrot - BTA Seed Funding**
- Stick - OSD Investment Review Board (IRB)**



Jump Start Nominations

- **17 systems nominated for FY 07:**

- **Air Force 2**
- **Navy 4**
- **USMC 6**
- **TRANSPORTATION 5**

\$4M funding provided to 7 systems

- **12 systems nominated for FY 08:**

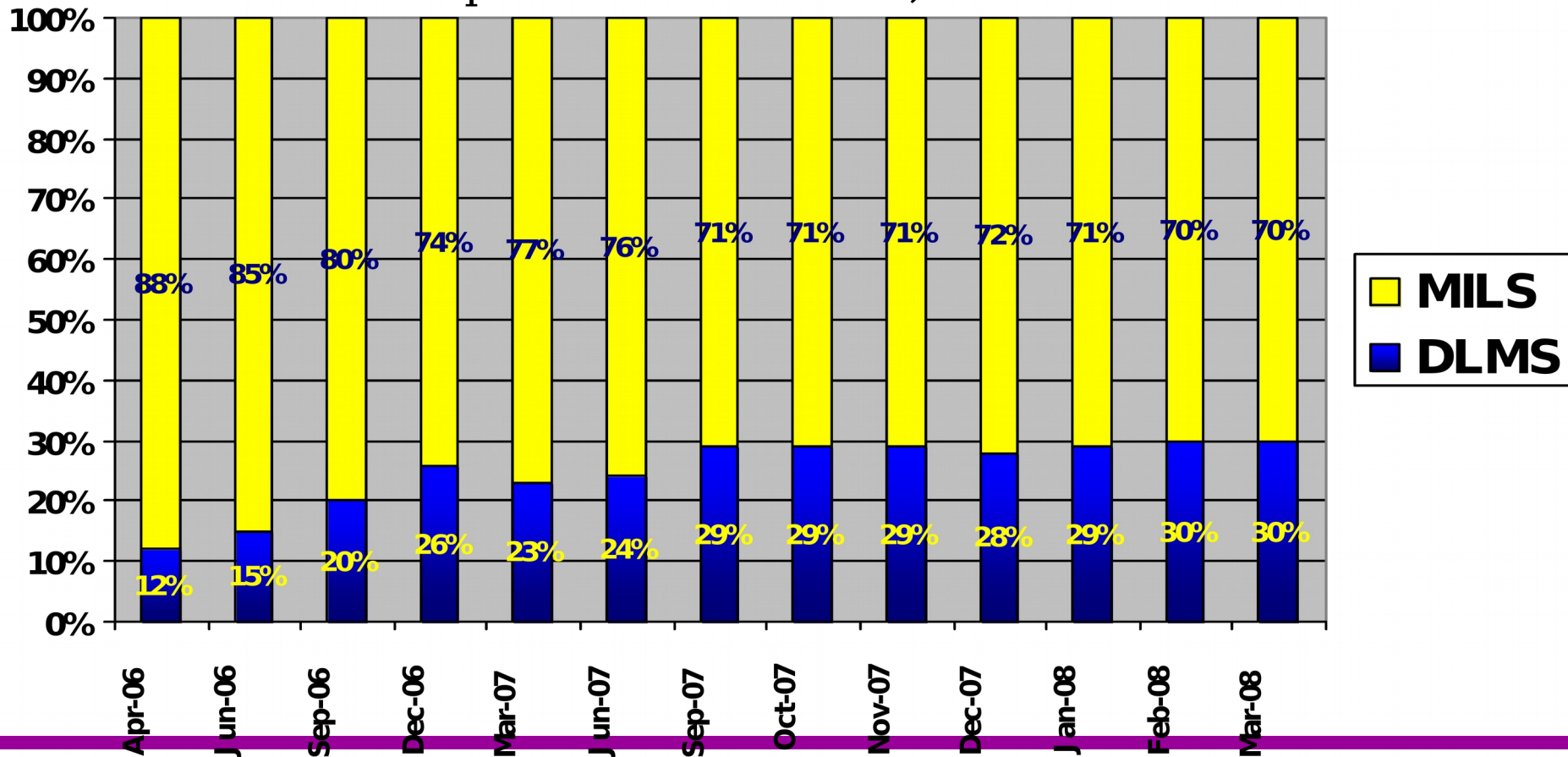
- **Air Force 2**
- **Navy 4**
- **USMC 3**
- **TRANSPORTATION 3**

\$0 funds provided by BTA for FY08



Jump Start Program Metric

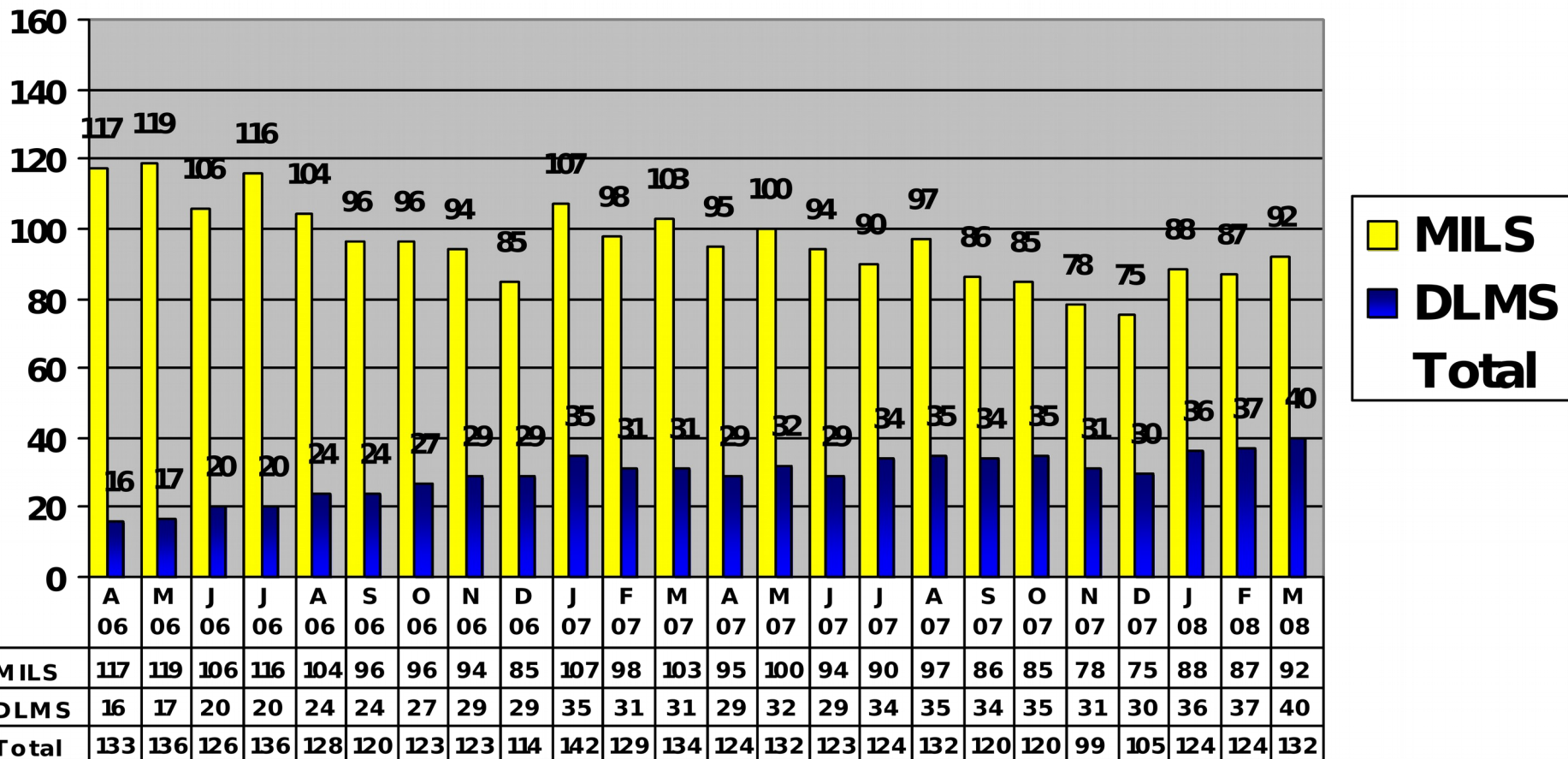
- Percentage of all MILS and DLMS transactions processed IN and OUT of DAASC
- 16.4 million DLMS processed in April, 2006 and almost 40 million DLMS processed in March, 2008





Jump Start Transaction Counts

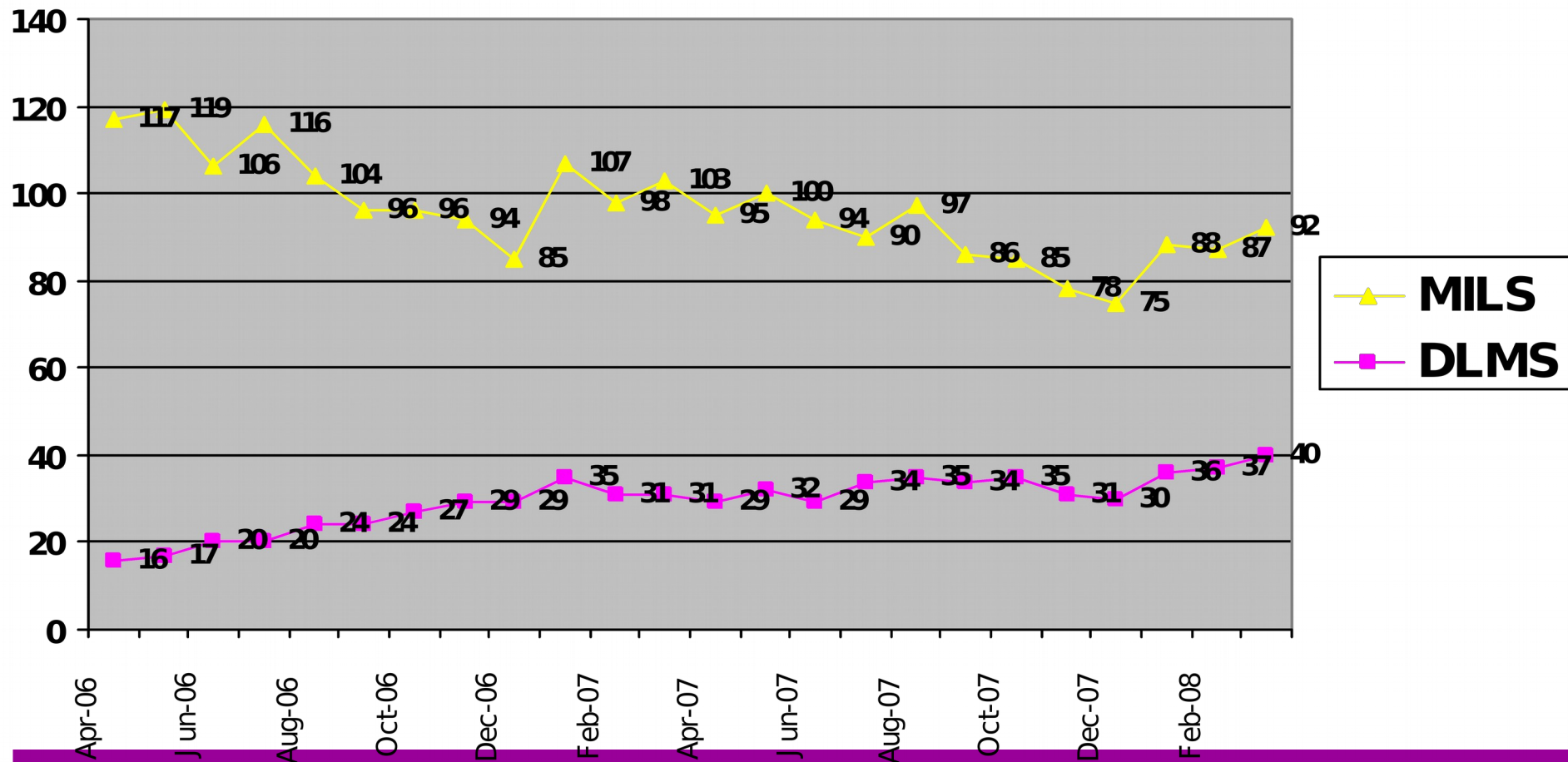
- Total MILS and DLMS transactions (in millions) processed by month





Jump Start Transaction Counts

- Total MILS and DLMS transactions (in millions) processed by month





Current Metrics Reporting

- **Current Rules - Transactions counted only when:**
 - **Business transactions are managed by DLMSO**
 - **There is both a MILS and equivalent DLMS transaction**
- **DAASC collects supporting volume data:**
 - **Enterprise-wide data**
 - **System specific data for migrating systems**
- **DLMSO provides monthly Metrics to BTA:**
 - **Percent of MILS and DLMS transactions of total transactions**
 - **Total number of transactions (MILS and DLMS) processed for the month**



Metrics Re-baseline Planned

- **Include Transactions managed by DTEB and**
 - **DLSS DIC with equivalent EDI IC/XML**
 - **DLSS DIC without equivalent EDI IC/XML**
 - **EDI IC/XML without equivalent DLSS DIC**
- **Impact:**
 - **Modify excel spreadsheet to allow EDI IC/XML # as identifier when there is no equivalent DLSS DIC and allow DLMS DIC when there is not equivalent EDI IC/XML #**
 - **Add SDR 842 transactions**
 - **Add XML transactions into DLMS counts**
- **Target is to re-baseline for inclusion in Sept. ETP Update**



Summary

■ Good News

- Policies and support infrastructure in place
- Key leverage systems using DLMS (EBS & DSS)
- Army LMP for CECOM 100% by end of 2008
- New leverage & thread systems started 07
 - Retail level systems (ILS-S/SBSS, R-Supply, Stores)
 - Transportation systems (FACTS, GATES-WPS)
- Navy, Air Force & USMC ERPs are activity engaged
- FMS Customer Counties showing Interest

■ Bad News

- Funding for FY 08 zeroed out
- Administration change in less than 12 months